

Living Well at Every Age

Annual Report 2014



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Nelson Gilman, Medical Driver
Dwight Camp, Van Driver
Mervin Comes, Van Driver
Meg Johnson, Housekeeping

Dear Friends,

At The Thompson Center, we work with a wide variety of people every day, from those who are thinking ahead to retirement to those who are struggling with remaining independent at home in their advanced years. From meals, to transportation, medical equipment, physical fitness, programs, and referrals, the Thompson continues to be a recognized leader in community based aging services.

Research shows that older adults who participate in senior center programs have higher levels of health, social interaction, and life satisfaction. We are proud to provide essential community support, and most importantly we truly care for those we serve.

As you read this report, please take note of the generosity of many who believe in our purpose and want to support our mission. Thank you to our donors, staff, volunteers, Board of Directors, and the wider community for making the Thompson Center a vibrant resource that continues to make the Woodstock area a region that supports successful aging in our local communities.

Patsy Mathews, *President, Board of Directors*
Deanna Jones, *Executive Director*



Patsy Mathews



Deanna Jones with board member, Pam Jaynes

A Quick Summary of Who We Serve

- ◆ More than 1,300 people ages 55 - 98
- ◆ 60% are female patrons and 40% are male patrons
- ◆ Patrons between the ages of 70 -74 are the largest age group, patrons ages 85 and over are the second largest age group
- ◆ People from 31 different Vermont and New Hampshire towns (Most usage by the towns of Woodstock, Bridgewater, Pomfret, Barnard, South Royalton, & Reading)

The Thompson Center will act as a resource and advocate for our senior population, providing timely support on issues that affect aging in our rural community. Our programs and activities will promote the physical, intellectual, and social well-being of the adult community to enhance dignity, self-worth, and independence. In addition, our senior center will provide a gathering place for our community.



Council Members 2013 - 2014

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Chet Williamson
Marie Willis
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Michael Zoldos & Elizabeth Reaves



Council Member Photos (top to bottom):

1. Volunteers John Steinle, Joby Thompson, and Patsy Mathews, 2. Mavis Shaw, Corwin Sharp, and Priscilla Pannell at the Volunteer appreciation breakfast 3. Volunteer wait staff, Anne Herz





20TH ANNUAL VALENTINE AUCTION & DINNER

UNDERWRITERS

Lois and Harvey Watson

DIAMOND

Stone Dental, PLLC

Lois and Carl Kuniholm

Gail and Allen Dougherty

PLATINUM

Louise and William Burgin

German Language Table

GOLD

Green Mountain Digital/Yonder

Harper Environmental

Woodstock Terrace

John Moore

Newhall Farm

Gateway Motors, Inc.

Anne and Dick Brodrick

Dr. Mark D. Knott, DDS, PLC

SILVER

Reinhart Jeck and Wittie Lynn

Barbara and Frank O'Connell

Hayes & Windish

Peter Goulazian

Mutasia

Lang McLaughry Real Estate, Realtor, Tambrey Vutech

Nancy and Lynn Peterson

Ellaway Property Services, Inc.

Janice Graham & Company, PC, CPA



Thank You

Thank you to all of the sponsors, donors, bidders, volunteers, and attendees that made the Valentine Auction & Dinner a success!

BRONZE

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Les Berge

Chippers

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Upper Valley Oral Surgery

Veremedy Pet Hospital

Law offices of Peter K. Vollers

Robert Wallace Real Estate

Williamson Group Realty

Woodstock Insurance, Inc.

Wright & Reeves, PLC, Attys





Our Community Counts on The Thompson!

16,234 Meals

Served annually including 7,121 home delivered Meals on Wheels



3,452 Rides

Local Transportation, Medical Rides, Shopping



2,250 Fitness*

Strength & Fitness, Yoga, Tai Chi, Bone Builders



1,456 Education & Wellness*

Language, Computer, Finance, Workshops, Wellness Clinics



3,605 Socialization*

Memoir, Card Games, Music, Book Club, Bingo, Guest Speakers



**Number of annual participants by category (as signed-in to MySeniorCenter)*

185 Volunteers give 8,627 hours annually!

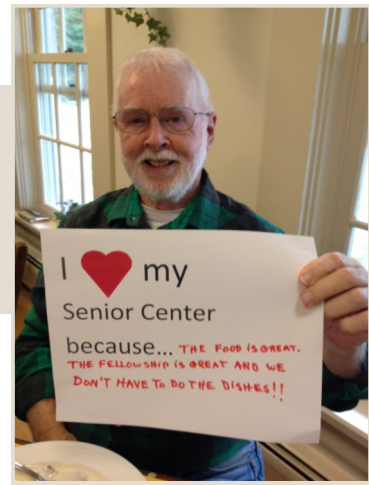
Waitstaff, Meals on Wheels Drivers, Medical Drivers, Receptionists, Guest Speakers, Bingo Callers, Board Members, and many more!



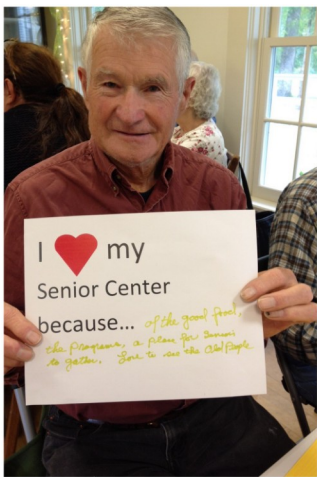
Testimonials

“I love my Senior Center because... Everyone of the staff works together so smoothly and are so kind to all of us visitors like we’re cherished family members. Secondly this organization has so very much to offer with the different topics of interest and services such as transportation here and there, including to medical appointments, shopping, errands and of course spectacular trips. The crowning glory is the diverse, delicious meals created by Chef Ryan. They sustain us along with the exercise classes to keep us healthy and happily moving thru the many busy and interesting days at the Thompson Center.”
 ~ Annabelle Conner, Age 83

“I love my Senior Center because... the food is great. The fellowship is great and we don’t have to do the dishes!!”
 ~ Ernie Jillson, Age 77



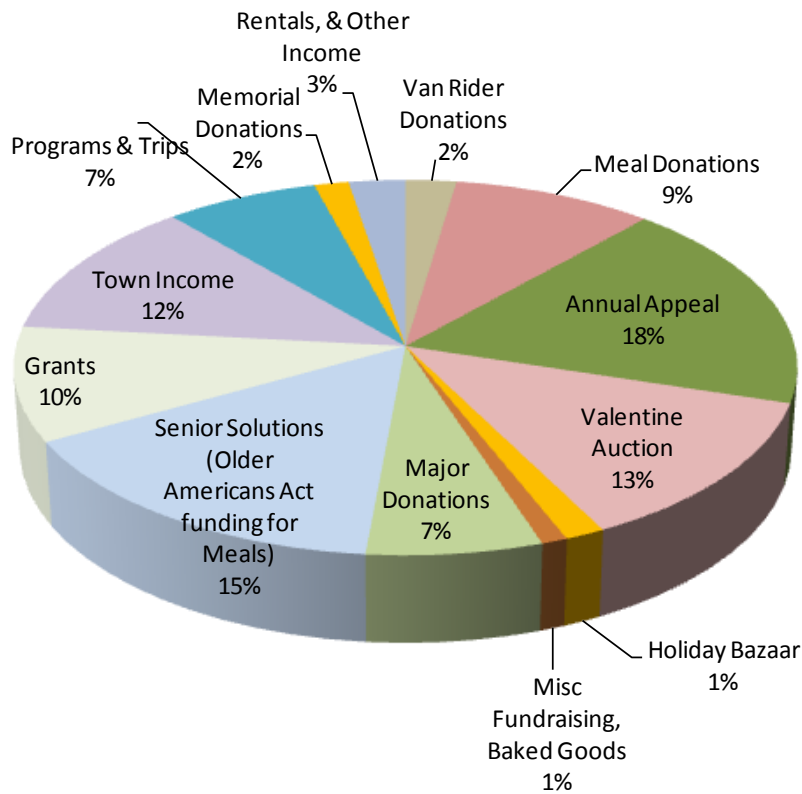
“I love my Senior Center because... It offers:
 1. Volunteering opportunities,
 2. Interesting exercise classes,
 3. Helpful & educational programs, 4. Fun Trips!”
 ~ Bonnie Atwood, Age 73



More “I love my Senior Center because...” testimonials:

- ♥ *“It gets me out with people and I have a well balanced meal and we have good afternoon programs and good friends.”*
- ♥ *“All the help I get and the friendships.”*
- ♥ *“It offers fine programs, fine meals, and opportunity to be with friendly and caring people.”*
- ♥ *“Because of the caring staff, the great food, the helpful drivers and because without them I would be house-bound and a crabby old lady!”*

Sources of Funding for Operations - 2014



Uses of Funds

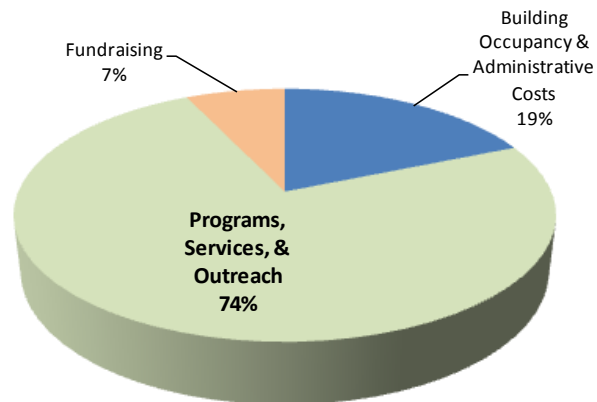


Photo: Holiday Bazaar Fundraiser, Bonnie Atwood, Emily Schank, Janet Maxham

SERVICES

- Health -

Fitness classes ♦
delicious meals ♦
programs on aging well in your own home ♦ safe driving classes ♦ medical talks ♦ foot care clinics ♦ free hearing, vision & balance screenings ♦ blood pressure clinics

- Socialization -

Speakers and programs ♦
music ♦ card games ♦ bingo ♦
holiday events ♦ movie night ♦
book clubs ♦ hand crafts ♦
horseshoes ♦ gardening ♦
classes ♦ quilting ♦
genealogy ♦ lunch-time language tables ♦ trips

- Transportation -

Medical appointments
♦ daily ride service
♦ shopping trips

- Senior Advocacy -

Referrals for: Aging at home resources ♦ financial help and fuel assistance ♦ benefit assistance ♦ caregivers ♦ tax help ♦ medical equipment.

We partner with Senior Solutions, the Community Care Coordinators, AARP, and others to provide these and many other resources.

- Volunteering -

There are many ways you can help from waiting tables at lunch ♦ delivering Meals-On-Wheels ♦ serving as a receptionist ♦ driving to medical appointments ♦ helping in the gardens.

Treasurer's Report Fiscal Year 2013 - 2014

Thank you to the organizations, towns, and individuals that choose to support the mission of the Thompson through contributing to the Annual Appeal and fundraising events. This year we continued to make necessary building repairs, finished the porch repairs, and replaced one air conditioner and compressor. Gifts for these capital projects are booked as fundraising income while the costs of the projects are capitalized. The Board and staff have continued to be committed to controlling expenses and sustaining fundraising revenue, but are unable to break even and must continue to depend on our invested funds. Respectfully Submitted, Jerry Fredrickson, Treasurer

<u>OPERATING INCOME</u>	Fiscal Years Ending			
	9/30/2011	9/30/2012	9/30/2013	9/30/2014
Van Donations	\$ 1,454	\$ 5,594	\$ 6,636	\$ 9,287
Meal Donations	34,792	39,679	36,398	36,812
Fundraisers	151,449	153,929	159,370	158,117
Senior Solutions - Meals & Van	76,067	77,570	55,950	61,123
Grants	54,014	51,173	54,603	39,073
Town Income	30,975	43,000	49,075	47,750
Programs & Trips	19,622	30,600	23,038	28,074
Rental	3,890	2,625	3,010	2,500
Bequests/Memorial Donations	13,665	675	5,552	6,315
Other Income	2,153	2,050	5,225	7,853
Building Improvement Donations	0	0	20,275	4,950
Total Operating Income	\$ 388,081	\$ 406,895	\$ 419,132	\$ 401,854
<u>OPERATING EXPENSES</u>				
Fundraising	\$ 10,356	\$ 11,220	\$ 13,436	\$ 11,388
Insurance	5,782	5,920	7,033	7,589
Occupancy	28,602	34,954	35,855	37,476
Personnel	280,602	258,719	247,412	251,506
Food & Kitchen	53,454	59,792	58,604	62,232
Program & Trips	23,473	29,511	23,544	25,549
Vehicle Expense	24,805	23,222	23,222	21,550
Administrative Costs	28,825	25,888	26,017	26,601
Total Operating Expenses	\$ 455,899	\$ 449,226	\$ 429,721	\$ 443,891
NET OPERATING INCOME (LOSS)	\$ (67,818)	\$ (42,331)	\$ (10,589)	\$ (42,037)
Capital Expenditure	(5,000)	0	(37,858)	(22,686)
NET INCOME (LOSS)	\$ (72,818)	\$ (42,331)	\$ (48,447)	\$ (64,723)

Stated as of
October 1,
2014

~

Subject to
Audit
and Year
End Final
Adjustments

Reports
available
upon request

Invested Funds					
Fiscal Year End	<u>9/30/2011</u>	9/30/2012	9/30/2013	9/30/2014	Total
Beginning Balance	\$ 833,316	\$ 782,217	\$ 836,305	\$ 905,632	
Gains (appreciation)	37,901	106,088	123,827	120,868	388,684
Balance	871,217	888,305	960,132	1,026,500	
Withdrawals to Operations/Capital	89,000	52,000	54,500	65,063	260,563
Ending Balance	\$ 782,217	\$ 836,305	\$ 905,632	\$ 961,437	

Memorial Gifts

In Memory of William Beebee

*(in addition to memorial
gifts in last year's report)*
Bert & Charlotte Croft
Eleanor Zue

In Memory of Catherine Adams

Eleanor Zue

In Memory of Lawrence Woodward

Ted & Joan Staples
Mary Cameron
Eleanor Zue

In Memory of Judge Franklin S. Billings

David & Renee Lent
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Talcott Family; Rob & Judy,
Dick & Evelyn and Becky
John & Nancy Schullinger
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Jean Mallary
Peter Goulazian
Salvatore & Barbara Iannuzzi
James & Linda O'Neil

In Memory of Charlotte Barr WUHS – Class 1949

In Memory of Phoebe Fleischer Muriel Poirier

In Memory of Paul Lenett

John & Patsy Mathews
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Alden Fiertz
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Ad & Mavis Shaw
Barbara Kelley
Peter Goulazian, Sr.
Mathew & Janet Wilson
Corwin Sharp/Priscilla Pannell

In Memory of Charlie Soule

Ted & Joan Staples

In Memory of Jack Dix

Bert & Charlotte Croft
Barbara Kelley

In Memory of Janet Blood

Wendy Cole
Larry Roberts
Nancy Blood
Emile & Ruth Grondin

In Memory of David Cleveland

Jerry & Joan Oppenheimer

In Memory of Kathy Wendling

Kedric & Catherine Harriman
Joseph & Janet Herrick
John & Patsy Mathews
Helen Leonard
Mr. & Mrs. Anthony Thacher
Mr. & Mrs. Richard Leonard
Karen Harvey
Billings Farm & Museum
Bruce & Darlyne Franzen
The Vermont Standard
Anne Herz

In Memory of Albert Conklin

Barbara Kelley
Perry & Janet Maxham

In Memory of Jane Deignan

David Podell
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Jeffrey & Kathleen Trottier
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Jerney Delinsky
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Walter & Vivien Regan
Kathy & Charles English
Sally Foss
Kay Readyhough

In Memory of Tim Patch

Bert & Charlotte Croft



**We dedicate our
Annual Report in
Loving Memory of all
those who passed away
this year.**

Memorial Gifts were made
in Memory of:

William Beebee
Catherine Adams
Lawrence Woodward
Judge Franklin S. Billings
Charlotte Barr
Phoebe Fleischer
Paul Lenett
Charlie Soule
Jack Dix
Janet Blood
David Cleveland
Kathy Wendling
Albert Conklin
Jane Deignan
Tim Patch



Will You...

Let us celebrate you during your lifetime by joining the Thompson Legacy Society? Those who make arrangements in their will or estate planning to leave a gift for the Thompson become members of our Legacy Society and are celebrated at special events each year. A gift of any size is appreciated, celebrated, and will help the Thompson Center to continue operating in the future. You've supported The Thompson and its mission during your lifetime. Please consider leaving a legacy that continues the good work being done at the Center.

Annual Appeal Donors 2013-2014

Thank You

Friend: up to \$99

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Thank You

*Photos:
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 Gina
 Moore;
 Memoir
 Group*



We are grateful to all of our donors. Please let us know if you spot an error.

Supporting Foundations and Grants 2013-2014

Glad Rags

Laurance & Mary Rockefeller/
Woodstock Foundation Fund

McCullom Family Foundation

Mill Park Foundation, Inc.

Peter G. and Marjorie A. Behr
Charitable Foundation

The Community Foundation for the
Central Savannah River Area

Senior Solutions

The Polly and John M. Timken Jr.
Foundation

VTrans/Two Rivers Ottauquechee

Woodstock Garden Club

Woodstock Rotary Club

Fiscal Year

October 1, 2013 - September 30, 2014



FORD ESCAPE - Transportation Sponsors:

Connected-at-Home

Dead River Company

Lang McLaughry Real Estate's Tambrey Vutech

Mark Knott, DDS

Ottauquechee Plumbing and Heating

Upper Valley Rehabilitation

Woodstock Insurance Services, Inc

Gateway Motors

Thank You

On the front cover:

Top row: 1. Facebook class-Linda Maxham, Tom Weschler, Sue Hottenstein; 2. Norm Boynton & Chef Ryan Martin playing horseshoes

Middle row: 1. John Mathews picking up Meals on Wheels, 2. French table at Spring Tea-Judy Mahood & Rita Post; 3. John Moore's birthday at Board Finance Committee meeting

Bottom Row: 1. Cooper Jones helps Charlene Hale with iphone at dinner event; 2. Strength & Fitness class with Liz Hatfield.



The Thompson
AT THE CENTER FOR SENIORS AND COMMUNITY

Woodstock Area Council on Aging

99 Senior Lane

Woodstock, Vermont 05091

(802) 457-3277

www.thompsonseneiorcenter.org

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