TWENTY YEARS ON SENIOR LANE
Our Place in the Community
IN TWENTY YEARS
we have:

- Served more than 270,000 meals
- Provided more than 79,000 rides
- Sold 100,000 cookies at Holiday Bazaar Cookie Walk
- Travelled to Alaska, Quebec, and many other states
- Celebrated 240 Birthday Days
- Hosted 17 Valentine’s Auctions
- Hosted governors, news anchors and authors
- Spoken at least 6 languages
- Gone fishing, skiing, hiking, skating, played pool and horseshoes
- Hosted weddings, baby showers, teas, anniversaries, birthday parties, and dances
- Sewn 200 quilts (Piecemakers)
- Peeled 120 tons of potatoes
- Visited the ballet, the theater, the movies, the symphony
- Cooked 50 gallons of chili for the Chili Cookoff (and won!)

A Message From the President and Executive Director

Our twentieth anniversary in the Edwin J. Thompson building on Senior Lane was a joyous occasion! It was very rewarding to celebrate this milestone with hundreds of the friends and supporters who have helped the Thompson become a strong, dynamic and vibrant part of the community.

During our rich history we’ve had many exciting and eventful years and 2011 was no different! Our building and equipment received several upgrades made possible by a grant from the Vermont Housing and Urban Development Department supported by Senator Bernie Sanders.

Demand for van rides and meals continues to increase and census figures tell us of the growing population of citizens over age sixty. This year, we began forward planning to ensure that the Thompson is able to continue to meet its mission and to evolve as needed in the coming years.

We partner with many community groups and businesses to provide services and resources that help our community members successfully age in place in their homes. Partnership with the Ottauquechee Health Center, Ottauquechee Health Foundation, and Health Information Referral Service has brought new access to resources for our patrons and community through the development of the Community Care Coordinator role.

A new partnership with the national Meals on Wheels Association of America gives us access to group purchasing discounts on food purchases, access to staff and leadership training, and new grant sources.

Thank you to everyone who has been a part of these successful twenty years! We can all be proud to be a part of this Center that is a vibrant local hub connecting seniors to social, economic, and educational resources, and enhancing the quality of life for all involved.

Deanna Jones, Executive Director
Jerry Fredrickson, President, Board of Directors

Humble Beginnings

In 1978 a local senior club organized meal sites in Woodstock to ensure that seniors in the community would be able to get one nutritious meal each day. As services for seniors expanded, a campaign was initiated to renovate the old Thompson farmhouse in West Woodstock. The community came together, exchanged ideas and then raised the funds to open the Thompson Senior Center by 1991. Thank you to all the volunteers, staff, donors and local organizations and businesses who have supported our Center through the years.
Our Center Today

Our goal is to help seniors maintain a level of independence that allows them to stay in their homes within the community that has nourished them often for a lifetime. Support services include health information programs on a wide range of topics, financial and legal aid clinics, and services provided by our affiliated senior advocate and Community Care Coordinator. In addition to classes and trips that stretch the mind, we pay close attention to families and caregivers of our seniors.

We are proud to have a volunteer force of 186 people who drive Meals on Wheels, wait tables, drive patients to appointments, call bingo, answer phones and do scores of other important jobs. Volunteer Meals on Wheels drivers maintain a connection with seniors who may be isolated in our rural community, and often encourage them to come to the Center for lunch and activities.

In just the last four years demand for meals has increased 49%. This year we delivered 7,005 Meals on Wheels to homebound seniors and people living with disabilities and served a total of 12,063 community meals at the Center. Our chef plans delicious, healthy meals and includes flavors and celebrations from around the world. People of all ages are welcome for lunch. We host business and social groups and daily language tables.

Our transportation program allows local seniors and disabled individuals to access products and services that would otherwise be out of reach. Demand for transportation services has increased 140% in the last four years. Our friendly van drivers transport patrons to the Center, to medical and dental appointments, and on trips to cultural events as far away as Boston. The “Thompson Shuttle” goes to the village of Woodstock for shopping and errands, and Stagecoach Transportation provides a biweekly shopping trip to the Upper Valley.

Looking Forward...

We look forward to a vibrant future and anticipate exciting changes as we enter our 21st year serving our community! We will continue to offer programs and services that are life-changing for seniors and their families.
Annual Appeal

Donors

2010-2011

Friend: up to $99
Rae Pallen Laxkos
Mary Ann Alloffe
Sally Alloway
Albert Amendola
Charles Hill Anderson
Donald Anwood
Paul & Helen Aron
John & Peg Audsley
Russell & Beverly Audsley
Jack BALDOW
Roy & Joanne Bates
Nelson & Nancy Bebo
Myron & Kelly Beebee
Polly & Darrel Bigham
Mary Blanton
Fred Blood
Suzanne Botkin-Norton
Janet & Tom Bourne
Anne Bowser
Richard & Linda Brackett
Margaret Brady
Charles & Sara Brentell
Dois Brenet
James & Suzanne Brian Allen & Anne Bridges
Rhonda & Dan Bruce
Canterbury House Bed & Breakfast
Horace & Kathleen Carr
Ruth Chandler
Kilborn & Mary Church
Cynthia Christoforides
Jim & Ginny Christy
Alison Clarkson & Oliver Goedenough
Helga Cognato
Jeanne Colby
Al & Jean Conklin
Eithel Cone
Lloyd Cook
Robert & Mary Costella
Bert & Charlotte Crowf
Travis Croushey
Gerard & Bonnie Currant
David & Berenette Darley
Verna Davis
Nancy & Stacey Dean
Gladyss Deatte
Eli Whitney Debevoise, Il
Ruth Delaney
Leo & Miriam Desmond
John & Claire Dibble
Irene & Ed Downey
Barbara Faile
Sandra Eames
James & Lea Emmons
Dana & Debbie Ennis
Nick & Dev Ferro
Richard & Rhonda Farley
Frank & Margery Fields
Patrick & Marjorie Flood
Ernest & Marjorie Forgione
Matthew Friedman, M.D. & Gayle Smith
Doris & Philip Frizzell
Fullerton Property Service, LLC
Therese Fullerton
Sally Garmon
Ronald & Gerdia Gaetgens
Kenneth & Candice Gammill
Sally Garmon
Donald & Christina Gilbert
Frances Gillett
Nelson & Joyce Gilman
Dean & Harriet Goodwin
Sally Gottlieb & Robert Murphy
Merle & Virginia Gould
Alfred & Cecilia Grover
Ann Elizabeth Guad
Craig & Joan Hadden
Sarah Haddley
Peter & Sharon Hall
June Hanell
Stephan & Edna Hamilton
Robert & Patricia Hanlon
Harper Environmental Associates, Inc.
Timothy & Constance Hart
Emily Hawkes
Thomas & Diana Hayes
Bette Hazen
Laurie & Roland Hejin
Grete Heller
William & Susan Heston
Joseph & Janet Herrick
Jeffrey Horrell & Rodney Rose
Arnold & Shirley Howe
Charles Humpstone
Virginia Jackson
TheLma Jillson
Edward Jodice & Linda Beaumariage
Leonard Johnson
David & Doris Johnston
Mary Johnston
Jeffrey & Rachel Kahn
Jane Kendall
Charles & Carolyn Kimbell
Mark Knorr DDS & Rachel Hochman
Ma Knashen
Elmer & Lorraine Kruse
Jane Leavitt
Robert & Heather Lake
John & Virginia Lancaster
Julie Lane
Doris Lebaron
Heiman & Ednond Leonard
Ronald & Martha Leonard
Rhapol & Joan Lessard
Jeffrey & Anna Lewis
Ellison Lieberman
Marybeth Lopez
Lois Lomter
Henry & Lois Macuga
Robert & Patricia March
Jean Marder
Neil & Anne Mariniello
Gloria Martin
Perry & Janet Maxham
Richmond & Linda Maxham
Margaret Maynes
Adelaide McCracken & Stephen Killam
Margaret McCracken
Elizabeth & David McGuire
Mary Meade
Richard & Maureen Mehrman
Christina Miller
John & Lois Minelli
Gerald & Evangeline Monroe
Robert & Beverly Moodle
Peter & Judy Moore
Chris Mosher
Donald & Betty Munro
Lynn A. Mauwell & Judith Hills
Lawrence & Joanna Noble
Suzanne Norton
Robert & Ann O’Rourke
Patrolia Osborne
Ottawaeechew Well Drilling,Inc.
Michael Plecht & Barbara Barry
Deborah Phillips
Margarete Pierce
Eleanor Pizzani
Carol Powell
Raymond Racicot
Stuart & Judith Repp
George & Mary Richards
David Richardon
Dr. & Mrs. Theodore Robbins
Emma Robinson
Frank & Elizabeth Romano
Carl & Joyce Roof
Ellen Satterwhite
Donald & Katherine Sawyer
Robert & Jeannette Sawyer
Taylor & Emily Schank
David Schwartzman
Wendall & Patricia Scott
Barbara Scully
James & Dorothy Scully
John & Mallory Semple
Mary Sharpe
Pru Schuler
Alice Sheldon
Thomas & Linn Singleton
Peter & Joanne Smith
Greg Soula & Coby Barbis
George & Deb Spear
Beryl Spencer
Dale & Jane Spooner
John & Nancy Stahuna
Jiria Stapleton
Vera Stanley
Grace Staples
Judith Stearns
Leon & Betty Steenson
Bryan Tacket
Lynda Talingtong
Stephan & Joan Tarlenton
Margaret Thomas
Stephen Thomas & Deborah Basset
Philip & Susan Tomlet
Dagney Trevor
Frances Uptegrove
William & Lisa Ulan
Lawrence & Joanna Ulan
Margot & Marjorie Vail
Gerry & Bettie Vandewater
Elizabeth Ward
Lillian Ware
Lillian Weed
Marllyn Myhill
Patricia Williamson
Marie Willis
Ronald & Mary Wilmot
Faith Willard
Beverly Wood
Karl & Phyllis Wood
Mary Wood
Elizabeth Woodbury
Peter & Ann Wynia

Sponsor: $100 - $499
Charles Aldso
Asghar Alam & Anne Russell
Anonymous
Tor & Jean Arneberg
Dick & Bonnie Arwood
Mimi Baird
William & Ruth Beebee
Dave & Joan Blackwell
Richard & Anne Broderick
Lois Ann Brown
James & Phyllis Bulmer
Jon Cameron
Mary Cameron
Emily Carlton
Cindy Carroll
John & Marian Carter
Calvin Carver & Anne Delaney
Elaine & Lyde Chase
John & Laurie Chester
Davenport & Gladie Cleveland
Candace Coughen & Gregory Gosselin
Marvin & Janet Cole
John Conley
Terry & Carol Copley
Jane Curtis
Ann Debevoise
Lillian De Giacomo
Madeleine Deininger
D & R Products Co., Inc.
Kathleen Dolan
David Doubleday
Ciover Durfee
Margaret Edwards & David Green
Ruth Elsker
Albert & Kathleen Eiselein
Ellaway Property Services
William & Tina Ellis
Elizabeth Emmons
Charles & Kathy Engels
Kenneth & Mary Ericsson
Andrew & Margaret Ferrara
Reginald & Connie Fitz
Robert & Janet Forman
Dorothy Forthmann
Louise Fowler
Sandra Hack
Robert & Honore Hager
Charlotte Hale
Lyle & Lisbeth Hall
Carolyn Harrington
Barbara Hart & Joseph Slalas
Robert & Elizabeth Hartfield
Nancy Higgins
Hudson Holland, Jr.
Pauline Holt
Peter & Sue Houtenstein
James & Noeae Hugh
Fred Hunt & Mary Macye
Suzanne Geno & Richard Fary
Allen & Iris Gick
Janice Graham & Company, P.C.
Mr. & Mrs. Harvey Gray
Lisa Gramling
Dorinina Guernsey
Salvatore & Barbara Iannuzzi
Jack & Irene Jaglow
Ronald & Pamela Jaynes
Robert & Deanna Jones
Barbara Kelley
King’s Daughters & Sons
Dale & Kathleen Kenna
Richard & Nancy Kline
Jane Lancaster
Joan Lang
John Larson
Robert & Nancy Lewis
Mark Libby
David & Dora Lindgren
Christopher Lloyd & Vaillik Sinopoulou
Robin & L.C. Lombard
Tom & Sharyn Lohrano III
Long Trail Brewing Co
Derise Lyons & Michael Stoner
Patricia Mangan
Anne Marder
Robert McFadden
John & Patty Mathews
Mascoma Savings bank
Dan & Karen Mayer
Robert & Fiona Mcclain
Robert McFadden & Barbara Butler
Joan McGee
Jack & Gina Moore
Malcolm Morgan
Ralph E. Morgan & Sons, Inc.
Geoffrey & Joan Nichol
North Pomfret Ladies Circle
Howard & Theodora Oberlander
Evelyn Paglia
Proper Community Club
John & Linda Purdy
Nancy Randall
Harold Raynolds
Daniel & Patricia Richardson
George & Ann Sadowsky
Clartette Sarnoff
John & Nancy Schullinger
Phillip & Claudia Shappert
Bruce & Peg Seely
Robert & Sarah Seelert
Ad & Mavis Shaw
Mark & Kim Sheffield
Charles Simons
Hank & Kathy Smith
Jane Smith
Ted & Joan Staples
Robert & Carolee Soloff
Marilyn & Bud Spalding
St. Anne’s Club-Lady of the Snows
Stone Dental
Memorial Gifts

In Memory of EDWARD HAWKES
Priscilla Britton

In Memory of
PRISCILLA ROBERTS
Steven & Rachel Aehlter
Bette Emmons
Linda Artuso
King’s Daughters & Sons
Jean & Richard Leonard
Bob & Joann Williamson
Mark Roberts
Lillian deGiacomo
Marylin A. Wilhelm
Larry Roberts
Lewis & Alison Curtis
Mary Cameron
Janet & Mathew Wilson
Merrill & Fern Kruse
Peter & Sharon Hall
Margaret Harms

In Memory of BOB DAY
Joan & David Blackwell

In Memory of PHIL FRIZZELL
Gina & Jack Moore
Perry & Janet Maxham
Mary Cameron
Marlyn A. Wilhelm
David & Edna Luce

In Memory of
GLEN HOLMES
Mary Cameron
Marjorie Swain
Mona Hoadley
Mary Cameron
Peter & Janet Hughes
Grethen Russell
Agnes Barr
Clever Durfee
Carolyn Harrington
Fred & Corey Barr

In Memory of
MARION MOORE
Mary Cameron
Grace Staples
David & Edna Luce

In Memory of BETTY EMMONS
Ad & Mavis Shaw
Gina & Jack Moore

In Memory of KORDULA
SAVELBERG AGAR
Frank & Pamela Hastings
Eric & Edris Watson
Sherry Russell & Jeremy White
Mary Cameron & Family
Oliver & Tita Manice

In Memory of JUNE CAMPBELL
Gina & Jack Moore

In Memory of WILL CURTIS
Gina & Jack Moore
Allen & Gail Dougorthy

In Memory of ALAN TALLERICO
Janet & John Griggs
David & Joan Blackwell
Dorothy Tallerico

In Memory of DONALD ATWOOD
Malcolm Morgan
Carol Powell
Samuel & Eleanor Grice
Dorothy Forthmann
Richard & Linda Brackett
Jerry & Joan Oppenheimer
Ted & Joan Staples
Amy Meyer
Roger & Terry Thompson
W. Bruce Dudley
Pauline Sawyer
Albert & Jean Conklin
Clara Gagnon
Dennis & Lou Ann Cogwell
Albert & Anna Bassett
Mary Cameron
Perry & Janet Maxham
Helen Leonard
Charles & Joan Dubeau
Ronald & Martha Leonard
John & Gia Moore
Jean Tucker
Therese Fullerton
Morgan & Marjorie Vail
Gordon Richardson
Bert & Charlotte Croft
Norman Youknot
Ruth Chandler
Pete & Sue Hottenstein
Frans Gillett
Richard & Jane Leonard
Marie Willis
Norman Boynton
Patricia Mangan
Ots & Beste Robinson
Dale & Jane Spooner
James & Beverly Lewis
Jeffrey & Anna Lewis
Scott & Stephanie Lewis
Lisa & Todd Burrell
Al & Debra Alessi
Heidi Tucker
Marjorie Swain
Alfred & Lucile Appel
John & Patricia Lewis
Wayne & Barbara Leonard
John & Peg Audsley
Stephen & Joan Tarleton
Nelson Lee & Lynne Bertram
Keith & Ann Blake
John & Donna Atwood
Petz & Barbara Sanderson
Elsie Anderson
John & Polly Timken
James & Lee Kachadorian
Thelma Jilson
Sandia Simonds
Ralph Wright
Prosper Homemakers

In Memory of
CATHERINE HOLT
Bill & Joan Soule
Morgan & Marjorie Vail
W. Bruce Dudley
Charlie & Patricia Soule
Sandra Simonds
Raymond Soule
David & Mary Charland
Mary Cameron
Merrill & Fern Kruse
Peter & Sharon Hall
Margaret Harms

We are grateful to and proud of all our donors. Please let us know if you spot an error.
Mr. & Mrs. Jim Adams
Daniel & Diane Atwood
Richard & Bonnie Atwood
William & Ruth Beebee
Peter & Marjorie Behr
Jeffrey Bendis & Barbara Butler
Jireh Billings
David & Joan Blackwell
James & Phyllis Bulmer
Joan Burdge
Mary Cameron
Dwight & Kay Camp
Phillip & Mary Lee Camp
Cindy Carroll
William Chorske
James & Ginny Christy
Kilborn & Mary Church
Richard Colantuono
Marvin & Janet Cole
Terry & Carol Copley
Irene Crowe & Guy Pfefferman
Bill & Barbara Dagger
Verna Davis
Glady's Deatte
Elizabeth Deignan & Daniel Bellmore
Allen & Gail Dougherty
Clover Durfee
Albert & Kathleen Eiselein
Ruth Ekberg
Betty Ezmoms
Charlie & Kathy English
Fred & Margaret Eydt
Robert & Janet Forman
Sally Foss
Dexter Foss
Gerald Fredrickson
Doris Frizzell
Ken & Candie Gammill
Richard Gaul & Susan Keefe
Theresa Mildred Gay
Joyce Gilman
Dean & Harriett Goodwin
Peter & Mary Goulazian
Bruce & Patricia Gould
Lisa Gramling
Joy Gray
David Green & Margaret Edwards
Robert & Honoré Hager
Carolyn Harrington
James & Lois Havill
Emily Hawkes
Peter & Sue Hottenstein
Jim & Noreen Huff
Fred Hunt & Mary MacVey
Ronald & Pamela Jaynes
Reinhart Jeck & Wittance Lynn
Warren Jenne
Barbara Kelley
Jeannie Killam
Joan Lang
David & Janet Laughlin
Macy Lawrence
Nelson Lee Jr.
Helen Leonard
Richard & Jane Leonard
Ronald & Martha Leonard
Wayne & Barbara Leonard
Paul Lenett & Mary Ellen McCue
Susan Lewis
Robert & Nancy Lewis
I.C. & Robin Lombard
Dot Lord
Maurice & Mary Jane Lorenz
Charles Luette
Patricia Mangan
Oliver & Tita Manice
John & Patsy Mathews
Richard & Linda Maxham
Pat McGosker
Joan McGee
Millie McGee
Dean Merrill
John Moore
Tina & John Moore
Malcolm Morgan
Constance Niland
Jenny & Joan Oppenheimer
Lynn Peterson, M.D.
Joyce Phillips
Margaret Pierce
Gordon & Mia Pine
George & Linda Racicot
Nancy Randall
Stu & Judy Repp
Larry Roberts
Hank & Meme Savelberg
Taylor & Emily Schanck
Bruce & Meg Seely
Charlie & Miranda Shackleton
Corwin Sharp & Priscilla Pannell
Mary Sharpe
Ad & Mavis Shaw
Joseph Sheperd
James Smiddy
Gary Smith
Jane Smith
John & Ellen Snyder
Lucille & Richard Staples
Ted & Joan Staples
Sophia Stone
Ted & Ginny Taylor
Eldon Thompson
Kimann Vollers
Harvey & Lois Watson
Katherine Webster
Peg & Jess Willard
Chet Williamson
Marie Willis
Charles & Elizabeth Wilson
Chuck & Lora Wise
Joan Wister
Ralph Wright

Foundations and Grants

Senior Solutions
Successful Aging Grant
Woodstock Rotary Club
Ottauquechee Health Foundation
Glad Rags
Woodstock Garden Club
VTrans/Two Rivers
Ottauquechee Regional Commission
Vermont Community Foundation
Laurence & Mary Rockefeller/Woodstock Foundation Fund
Town of Woodstock-Paratransit
The Polly and John M. Timken Jr. Foundation.
The Community Foundation for the Central Savannah River Area
Treasurer’s Report

The number one priority of the Thompson’s Board of Directors and staff is to offer the best quality of services and programs to our seniors and community. This year we were able to do that with a modest 4% increase in expenses over last year. However, over the years we continue to show a Net Operating Loss and this year $67,818 was used from the endowment to cover operating expenses.

We are very thankful for the organizations and individuals that choose to support the mission of the Thompson through grants and by contributing to the Annual Appeal, Christmas Bazaar and Valentines Dinner. In 2011, voters supported an increase in our town income as well. Overall, income increased 1.5% over 2010, and we are very appreciative of the generosity of our supporters.

In these difficult economic times, with increasing demand for services, we are unable to break even and must depend heavily on our endowment for shortfalls. The Board and staff are committed to controlling expenses and sustaining fundraising revenue. In addition, we look to growing our endowment so that over the long term we will have sufficient funds to meet our shortfalls for operating needs. Therefore your continued support is needed to offer the valuable services carried out by our dedicated staff and volunteers.

Thank you.  John Moore, Treasurer

<table>
<thead>
<tr>
<th>OPERATING INCOME</th>
<th>9/30/08</th>
<th>9/30/09</th>
<th>9/30/10</th>
<th>9/30/11</th>
</tr>
</thead>
<tbody>
<tr>
<td>Van Donations</td>
<td>$1,826</td>
<td>$1,535</td>
<td>$2,652</td>
<td>$1,454</td>
</tr>
<tr>
<td>Meal Donations</td>
<td>29,336</td>
<td>36,822</td>
<td>36,252</td>
<td>34,792</td>
</tr>
<tr>
<td>Fundraisers</td>
<td>128,624</td>
<td>144,010</td>
<td>124,018</td>
<td>151,449</td>
</tr>
<tr>
<td>COASEV- Meals &amp; Van</td>
<td>69,049</td>
<td>75,721</td>
<td>76,540</td>
<td>76,067</td>
</tr>
<tr>
<td>Grants</td>
<td>41,063</td>
<td>28,223</td>
<td>61,535</td>
<td>54,014</td>
</tr>
<tr>
<td>Town Income</td>
<td>15,365</td>
<td>20,000</td>
<td>20,900</td>
<td>30,975</td>
</tr>
<tr>
<td>Programs &amp; Trips</td>
<td>25,309</td>
<td>23,102</td>
<td>31,467</td>
<td>19,622</td>
</tr>
<tr>
<td>Rental</td>
<td>1,255</td>
<td>3,475</td>
<td>3,660</td>
<td>3,890</td>
</tr>
<tr>
<td>Bequests/Memorial Donations</td>
<td>2,350</td>
<td>1,341</td>
<td>7,945</td>
<td>13,665</td>
</tr>
<tr>
<td>Other Income</td>
<td>17,914</td>
<td>17,828</td>
<td>17,336</td>
<td>2,153</td>
</tr>
<tr>
<td>Total Operating Income</td>
<td>$332,091</td>
<td>$352,057</td>
<td>$382,305</td>
<td>$388,081</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>OPERATING EXPENSES</th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Fundraising</td>
<td>$9,110</td>
<td>$10,239</td>
<td>$11,338</td>
<td>$10,356</td>
</tr>
<tr>
<td>Insurance</td>
<td>5,471</td>
<td>6,684</td>
<td>6,921</td>
<td>5,782</td>
</tr>
<tr>
<td>Memorial</td>
<td>30</td>
<td>0</td>
<td>0</td>
<td>502</td>
</tr>
<tr>
<td>Mileage</td>
<td>494</td>
<td>662</td>
<td>256</td>
<td>272</td>
</tr>
<tr>
<td>Occupancy</td>
<td>25,460</td>
<td>29,571</td>
<td>26,356</td>
<td>28,602</td>
</tr>
<tr>
<td>Personnel</td>
<td>223,097</td>
<td>246,550</td>
<td>252,012</td>
<td>280,602</td>
</tr>
<tr>
<td>Food &amp; Kitchen</td>
<td>46,958</td>
<td>51,823</td>
<td>54,713</td>
<td>53,454</td>
</tr>
<tr>
<td>Program &amp; Trips</td>
<td>21,487</td>
<td>32,452</td>
<td>35,711</td>
<td>23,473</td>
</tr>
<tr>
<td>Vehicle Expense</td>
<td>10,134</td>
<td>15,507</td>
<td>20,222</td>
<td>24,805</td>
</tr>
<tr>
<td>Administrative Costs</td>
<td>23,718</td>
<td>31,590</td>
<td>31,723</td>
<td>28,051</td>
</tr>
<tr>
<td>Total Operating Expenses</td>
<td>$365,959</td>
<td>$425,078</td>
<td>$439,251</td>
<td>$455,899</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NET OPERATING INCOME (LOSS)</th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>($33,868)</td>
<td>($73,021)</td>
<td>($56,945)</td>
<td>($67,818)</td>
<td></td>
</tr>
<tr>
<td>Capital Expenditure</td>
<td>0</td>
<td>(17,397)</td>
<td>(394)</td>
<td>0</td>
</tr>
<tr>
<td>Planned Giving</td>
<td>0</td>
<td>250,725</td>
<td>5,000</td>
<td>0</td>
</tr>
<tr>
<td>Capital Gains</td>
<td>(1,074)</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Unrealized Gains/Losses</td>
<td>(52,426)</td>
<td>25,887</td>
<td>(1,848)</td>
<td>30,450</td>
</tr>
<tr>
<td>On Investments</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dividend &amp; Interest</td>
<td>11,813</td>
<td>4,007</td>
<td>4,381</td>
<td>15,079</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NET INCOME</th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>($75,555)</td>
<td>$190,201</td>
<td>($49,806)</td>
<td>($22,289)</td>
<td></td>
</tr>
</tbody>
</table>
It is the mission of the Thompson Center to be a multigenerational gathering place for our community. Our programs and activities will promote the physical, intellectual and social well-being of the adult community to enhance dignity, self-worth and independence. The Thompson Center will act as resource and advocate for our senior population, providing timely support on issues that affect aging in our rural community.