Dear Friends,

The Thompson is a vibrant community of more than 1,500 seniors in Barnard, Bridgewater, Pomfret, and Woodstock—as well as energetic volunteers, dedicated staff, expert advisors and teachers, and generous donors. Together, the Thompson community enriches aging in our area through meals, exercise, speakers and classes, transportation, and many opportunities for socialization, education, and wellness.

People over 65 represent the fastest growing age group nationally and in our Woodstock area. But, even with the increasing requirements, we’re up to the challenge with your continued generous help and support.

This year we launched our Aging at Home initiative as a result of a community-wide survey where more than 500 seniors responded telling us what they needed to successfully age at home.

We’re excited to be growing and evolving to meet the needs of our community in new ways in addition to the ongoing services and programs at the Center. We truly are unique in our field, and we hope that as you read this report you’ll take note of the generosity of many who believe in our purpose and want to support our mission.

Thank you to our donors, staff, volunteers, Board of Directors, and our communities for ensuring that the Thompson Center remains a vibrant resource for each of us as we age.

Liza Deignan, President, Board of Directors
Deanna Jones, Executive Director

The Thompson helps seniors to age well in our rural community. We provide timely support and services and are a resource and advocate on issues related to aging. Our programs and activities foster the physical, intellectual, and social well being of our adult community to enhance dignity, self-worth, and independence.
2016-2017 Impact by the Numbers

19,695 Meals
Served annually including 9,609 home delivered Meals on Wheels

4,014 Rides
Local Transportation, Medical Rides, Shopping

2,455 Fitness*
Strength & Fitness, Yoga, Tai Chi, Bone Builders, Walking Group, & Water Aerobics

2,500 Education & Wellness*
Language, Finance, Medical Talks, Wellness Clinics, Flu Shots

4,375 Socialization*
Memoir, Card Games, Music, Book Club, Bingo, Guest Speakers

170 Volunteers gave 7,700 hours*
Waitstaff, Meals on Wheels Drives, Medical Drivers, Receptionists, Board & Committee Members, and many more!

*Number of annual participants by category
(as signed-in to MySeniorCenter)

Our Community Counts on The Thompson!
Program Highlight

Generation to Generation Project at The Thompson
Creating intergenerational moments that will last a lifetime

This summer we took the Generation to Generation (#Gen2Gen) summer challenge to make meaningful connections between children and older adults and keep young people in our community learning, safe, and creatively engaged. The week of August 7th was “Generation to Generation” week at The Thompson with programs offered by ArtisTree/Purple Crayon, and teacher, Barbara Leonard. Throughout the week, 42 students and more than 40 adults participated together in creative arts projects, music, games, and meals at the Center.

The proven benefits of intergenerational activities are numerous and meaningful to both generations. Older people have abundant skills and life experience to share. Younger people thrive with the support of caring adults in their lives.

Some highlights of the week include:

- Painting, kite making, and music with ArtisTree/Purple Crayon
- Horseshoe lessons with Norm and outdoor games
- Story-time and memoir writing with the memoir group
- Ice cream social with contra dance and singing
- An epic morning of Bingo with Mr. & Mrs. Leonard and more than 50 enthusiastic participants
- Cribbage, card games, and chess
- Rock painting and placing lady bug rocks in The Thompson garden
- Kid (and adult) friendly special meals like mac-n-cheese, spaghetti, and pancakes for lunch

Special thanks to Barbara Leonard, Jennifer Gubbins, Finnie Trimpi and Caitlin Eastman from ArtisTree, and the Generation to Generation team!

The Gen2Gen Summer Challenge is part of Encore.org’s Generation to Generation campaign, a national effort to inspire adults over 50 to make a positive difference in the lives of children and youth. [www.Encore.org](http://www.Encore.org)

ArtisTree Community Arts Center offers ongoing creative arts programs and intergenerational classes with The Thompson through their outreach program. [www.artistreevt.org](http://www.artistreevt.org)

Participants of all ages had this to say:

“This was one of the best weeks all summer for my boys. Thank you!”

“I loved senior camp. Especially mac-n-cheese and cribbage.”

“I really enjoyed this week with the younger ones. Made me feel like one of them. I enjoyed it as much as they did. Looking forward to next year.”

“It was a fun week at Generation to Generation camp. Hope we can do it again next year.”
Council Members 2016 - 2017

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Richard & Bonnie Atwood
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Wendy Wannop
Harvey & Lois Watson
Katherine Webster
Thomas Weschler & Mary Hawkins
Chet Williamson
Marie Willis
Charles & Elizabeth Wilson
Chuck & Lora Wise
Michael Zsoldos & Elizabeth Reaves

Photos: 1. March for Meals  
“Annual Thank You Walk” 2. Dick Colantuono and Ginny Eames at the Volunteer appreciation banquet
Annual Appeal Donors 2016-2017

**Friend: up to $99**

- Al & Debra Alessi
- Mark & Martina Alibrandi
- Maryann Allcroft
- Sally Alloway
- Albert Amendola
- Phyllis Arata-Meyers & Robert Meyers
- Paul & Helen Aron
- Ann Bahrenhorst
- Gloria Ballantine
- Dennis & Nancy Barr
- James Bartlett
- Roy & Joanne Bates
- Janet Belon
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- Fred Blood
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- Sue Botzow
- Janet & Tom Bourne
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**Sponsor: $100 - $499**

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- Grete Heller
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- Thelma Jillson
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- Norwood & Joanna Long
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- Mendon Senators
- Carol & Keniston Merril
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- Ronald & Pamela Jaynes
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- Nancy & Howard Jonas
- Carla Kamel
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Robert & Carole Soloff
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St. Anne's Club - Our Lady of the Snows
Orson St. John Jr. & Connie Anderson
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Laurie & Keith Thornton
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Karen & Imants Vitol
Sandra Von Unwerth
John Wall
John & Wendy Wannop
Thomas & Paulette Watson
Margaret & Donald Wieche
Robert & Joan Williamson
Ted & Fadia Williamson
Janet & Tony Wilson
Faith Wishart
Mary Wood
Woodstock Area Jewish Community
Woodstock Lodge #31 F& Am

Sustainer: $500 - $999
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Dave Bollinger & Peggy Boylan
Richard & Anne Brodrick
Chris & Toby Clyde
Bernice Colby
Miles & Parker Collier
William & Susan Copeland
Jane Curtis
Kathleen Dolan
Kathleen Eiselein
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Nancy Lewis
Oliver & Tita Manice
Gina Moore
Jerry & Joan Oppenheimer
Lynn & Nancy Peterson
Willem & Rita Post
Carol Powell

Mark & Elizabeth Schellhorn
Robert & Sarah Seelert
Ad & Mavis Seelert
Sophia Stone
Ariel Voepel
Thomas Weschler & Mary Hawkins

Benefactor: $1,000 plus
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Peter Behr
Peter & Jennifer Brock
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Madeleine Deininger
Allen & Gail Dougherty
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Deacons Fund
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McCollom Family Foundation
John Moore
Point of View Foundation
David & Sarah Roberts
The Rising Phoenix Foundation
Bruce & Meg Seely
John & Polly Timken
Harvey & Lois Watson
Donald & Barbara Zucker

Thank You

We are grateful to all of our donors.
Please let us know if you spot an error.
Treasurer’s Report Fiscal Year 2016 - 2017

**Invested Funds**

<table>
<thead>
<tr>
<th>Fiscal Year End</th>
<th>9/30/2014</th>
<th>9/30/2015</th>
<th>9/30/2016</th>
<th>9/30/2017</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>Beginning Balance</td>
<td>$ 905,632</td>
<td>$ 961,437</td>
<td>$ 943,336</td>
<td>$ 977,893</td>
<td>336,703</td>
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<tr>
<td>Gains (appreciation)</td>
<td>120,868</td>
<td>(8,101)</td>
<td>84,557</td>
<td>139,379</td>
<td>336,703</td>
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<tr>
<td>Gifts to Invested Funds</td>
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<td>Balance</td>
<td>1,026,500</td>
<td>1,023,336</td>
<td>1,027,893</td>
<td>1,117,272</td>
<td>245,063</td>
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<tr>
<td>Withdrawals for Operations/Capital</td>
<td>65,063</td>
<td>80,000</td>
<td>50,000</td>
<td>50,000</td>
<td>245,063</td>
</tr>
<tr>
<td>Ending Balance</td>
<td>$ 961,437</td>
<td>$ 943,336</td>
<td>$ 977,893</td>
<td>$ 1,067,272</td>
<td>245,063</td>
</tr>
</tbody>
</table>

**Operating Income**

<table>
<thead>
<tr>
<th>Fiscal Years Ending</th>
<th>9/30/2014</th>
<th>9/30/2015</th>
<th>9/30/2016</th>
<th>9/30/2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transportation Donations</td>
<td>$ 9,287</td>
<td>$ 9,539</td>
<td>$ 7,050</td>
<td>$ 10,689</td>
</tr>
<tr>
<td>Meal Donations</td>
<td>36,812</td>
<td>51,092</td>
<td>50,249</td>
<td>48,832</td>
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<tr>
<td>Fundraiser Revenue</td>
<td>158,117</td>
<td>166,160</td>
<td>214,136</td>
<td>206,812</td>
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<tr>
<td>Aging at Home Program Donations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>38,251</td>
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<tr>
<td>Senior Solutions (OAA funding)</td>
<td>61,123</td>
<td>77,946</td>
<td>77,215</td>
<td>92,160</td>
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<tr>
<td>Grants</td>
<td>39,073</td>
<td>59,328</td>
<td>37,717</td>
<td>25,648</td>
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<tr>
<td>Town Funding</td>
<td>47,750</td>
<td>49,900</td>
<td>54,897</td>
<td>55,620</td>
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<tr>
<td>Program Income</td>
<td>28,074</td>
<td>17,456</td>
<td>26,940</td>
<td>20,018</td>
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<tr>
<td>Rental Income</td>
<td>2,500</td>
<td>4,065</td>
<td>2,815</td>
<td>3,205</td>
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<tr>
<td>Memorial Donations</td>
<td>6,315</td>
<td>4,960</td>
<td>3,740</td>
<td>6,826</td>
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<tr>
<td>Other Income</td>
<td>7,853</td>
<td>1,491</td>
<td>5,459</td>
<td>2,334</td>
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<tr>
<td>Building Improvement Donations</td>
<td>4,950</td>
<td>2,000</td>
<td>4,550</td>
<td>5,000</td>
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<tr>
<td>Total Operating Income</td>
<td>$ 401,854</td>
<td>$443,937</td>
<td>$484,768</td>
<td>$515,395</td>
</tr>
</tbody>
</table>

**Operating Expenses**

<table>
<thead>
<tr>
<th>Fiscal Years Ending</th>
<th>9/30/2014</th>
<th>9/30/2015</th>
<th>9/30/2016</th>
<th>9/30/2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fundraising Expense</td>
<td>$ 11,388</td>
<td>$ 12,512</td>
<td>$ 24,273</td>
<td>$ 30,005</td>
</tr>
<tr>
<td>Insurance - General</td>
<td>7,589</td>
<td>7,898</td>
<td>8,281</td>
<td>7,753</td>
</tr>
<tr>
<td>Occupancy</td>
<td>37,476</td>
<td>47,533</td>
<td>42,348</td>
<td>42,145</td>
</tr>
<tr>
<td>Personnel-Wages, Insurance, Taxes, W.C.</td>
<td>251,506</td>
<td>259,685</td>
<td>285,810</td>
<td>284,547</td>
</tr>
<tr>
<td>Food &amp; Kitchen Expense</td>
<td>62,232</td>
<td>68,008</td>
<td>70,013</td>
<td>74,539</td>
</tr>
<tr>
<td>Programs &amp; Trips</td>
<td>25,549</td>
<td>22,956</td>
<td>30,737</td>
<td>24,412</td>
</tr>
<tr>
<td>Vehicle Expense</td>
<td>21,550</td>
<td>19,500</td>
<td>14,767</td>
<td>14,892</td>
</tr>
<tr>
<td>Administrative Costs</td>
<td>26,601</td>
<td>35,760</td>
<td>41,653</td>
<td>42,279</td>
</tr>
<tr>
<td>Contingency Fund</td>
<td>0</td>
<td>0</td>
<td>3,864</td>
<td>3,866</td>
</tr>
<tr>
<td>Total Operating Expenses</td>
<td>$ 443,891</td>
<td>$473,851</td>
<td>$521,746</td>
<td>$524,438</td>
</tr>
</tbody>
</table>

**Net Operating Income (Loss)**

<table>
<thead>
<tr>
<th>Fiscal Years Ending</th>
<th>9/30/2014</th>
<th>9/30/2015</th>
<th>9/30/2016</th>
<th>9/30/2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Operating Income (Loss)</td>
<td>$ (42,037)</td>
<td>$ (29,914)</td>
<td>$ (36,978)</td>
<td>$ (9,043)</td>
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<tr>
<td>Capital Expenditures</td>
<td>(22,686)</td>
<td>(21,106)</td>
<td>(45,403)</td>
<td>(6,172)</td>
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<tr>
<td>Net Income (Loss)</td>
<td>$ (64,723)</td>
<td>$ (51,020)</td>
<td>$ (82,381)</td>
<td>$ (15,215)</td>
</tr>
</tbody>
</table>

*Stated as of October 1, 2017. Subject to Audit and Year End Final Adjustments. Reports available upon request.*
Thank you to all the individuals, organizations and towns that supported our Mission by contributing to the Center. This year many of our programs received well-deserved support, such as Meals on Wheels and our transportation programs. Our new Fall Fundraising Event helped our revenues significantly and was very successful. Our Annual Appeal continues to be an important component of our fundraising along with our Dinner Dance and Auction. Capital expenditures were limited to the matching payment for the new Thompson Shuttle van. The Board and staff continue to be committed to controlling expenses and sustaining fundraising revenue, however we continue to rely on our Invested Funds for operations and capital improvements. Our Investment Committee continued to do an excellent job of managing our restricted and unrestricted invested funds.

Respectfully Submitted, Gerald Fredrickson, Treasurer

2016 - 2017

SERVICES

- Health -
  Fitness classes ♦ delicious meals in our dining room or delivered to your home ♦ programs on aging well ♦ safe driving classes ♦ medical talks ♦ foot care clinics ♦ free hearing, vision & balance screenings ♦ blood pressure clinics ♦ flu shot clinic ♦ dental screenings ♦ medical talks

- Socialization -
  Speakers and programs ♦ music ♦ card games ♦ bingo ♦ holiday events ♦ guest speakers ♦ book clubs ♦ hand crafts ♦ horseshoes ♦ gardening ♦ classes ♦ lunch-time language tables ♦ trips

- Transportation -
  Medical appointments ♦ daily ride service ♦ shopping trips

- Senior Advocacy -
  Referrals for: Aging at home resources ♦ benefit assistance ♦ caregiver support ♦ tax help ♦ medical equipment.

We partner with Senior Solutions, the Community Care Coordinators, AARP, and others to provide these and many other resources.

- Volunteering -
  There are many ways you can help from waiting tables at lunch ♦ delivering Meals-On-Wheels ♦ serving as a receptionist ♦ driving to medical appointments ♦ helping in the gardens.
Thompson Dinner Dance & Auction 2017

Thank you to our Underwriter, Mascoma Savings Bank, and to all of our sponsors, donors, bidders, volunteers, and attendees that made the Thompson Dinner Dance & Auction a success!

DIAMOND SPONSORS

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