

Annual Report 2019

### **Board of Directors**

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### Staff

Deanna Jones, Executive Director Pam Butler, Program Director Paula Audsley, Outreach Manager Shari Borzekowski, Aging at Home Resource Assistant Jen Bloch, Marketing Coordinator Ryan Martin, Chef Siobhan Wright, Front Desk Coordinator (Meals on Wheels & Transportation Dispatcher) Dwight Camp, Driver Tom Morse, Driver Charlie Seitz, Driver Carl Hurd, Driver Alberto Santana, Housekeeping & Kitchen Assistant

## A message from our President and Executive Director

Here at The Thompson, we are focused on aging well - safely and happily - in our rural communities. For 28 years, the Thompson has provided stimulating programs, wide-ranging activities and wonderful meals which are considered the hallmark in Vermont. The Thompson staff and partner resources provide timely support and services for most any need, and the staff is here to advocate for us as we age.

As the demographics in Vermont shift towards an older population, the need for the services of The Thompson also grows. We have consistently served an average of 250 new participants each year for the past 4 years.

We truly are unique in our field with exciting things on the horizon as we grow to meet the needs of our community. We hope that as you read this report you'll note the generosity of many who believe in our purpose and support The Thompson mission. Thank you donors, staff, volunteers, Board of Directors, and our communities for ensuring that The Thompson remains a vibrant resource for all of us.



Liza Deignan & Deanna Jones

Please join us in the coming months for a Thompson experience or activity you haven't had before, and let's Age Well together!

Liza Deignan, *President, Board of Directors* Deanna Jones, *Executive Director* 

## A message from our Treasurer

I am happy to report that the Thompson is financially sound and stable thanks to the highly professional staff, historically wise board stewardship, many, many donors, investors and volunteers, and a great group of caring and concerned communities. In the fiscal year ending September 30, 2019, total operating expenditures exceeded \$600,000. Through annual private and public funding and a planned supplement from the invested funds we accomplished our budgetary plan to attain full funding.

(continued on page 12)

## Our Community Counts on The Thompson



## 21,076 Meals

Including 9,808 home delivered Meals on Wheels

## 3,594 Rides

Local Transportation, Medical Rides, Shopping



## More than 35,000 total interactions/contacts

at fitness and educational classes, dining, and enrichment opportunities: Memoir, Creative Arts, Card Games, Music, Book Club, Guest Speakers, Holiday programs, Horseshoes, Intergenerational Programs, and more!

\*Number of annual participants (as signed-in to MySeniorCenter)

## Our Mission

The Thompson helps seniors age well in our rural community.

We provide timely support and services and are a resource and advocate on issues related to aging.

Our programs and activities foster the physical, intellectual, and social well being of our adult community to enhance dignity, self-worth, and independence.



## Age Well with The Thompson

## One Number to Call



One number to call for any need — Thompson staff are happy to help with any question — from shower chairs to Medicare and everything in between.



## **Vetted Service Providers**

We partner with a wide variety of businesses and individuals to bring you any service you need to AGE WELL at HOME!

We check references and only suggest businesses or individuals who have happily agreed to be an Aging at Home service provider.

## Age Well Education Series and Outreach

Monthly educational talks are presented on topics ranging from legal planning, fall prevention, funeral planning options, Smart Driver safety course, nutrition and cooking, downsizing, hospital to home transitions, advance directives, and more.

Our Age Well e-newsletter is published every other month and provides readers with information on ways to age well at home and in their community through current and reliable information on health, lifestyle, diet, and resources.



## Volunteer Spotlight

### More than 180 volunteers gave over 8,000 hours last year!



The enthusiasm, dedication, and joyful spirit of our volunteers is the heartbeat of The Thompson.

### Volunteers give their time in these critical roles:

**Board Member** 

Committee Work (Holiday Bazaar, Auction,

Aging at Home, Strategic Planning)

Decorator

Driver

**Guest Speaker** 

Handyman

Kitchen Help

Library Volunteer

Medicare Assistance

Meals on Wheels Driver

Musicians

Newsletter Folder

Office Helper

Program Facilitator

Receptionist

Table Setting

Tax Assistance

Ticket Seller & Bingo Caller

Wait Staff

Yard Work



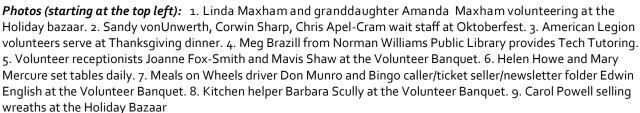










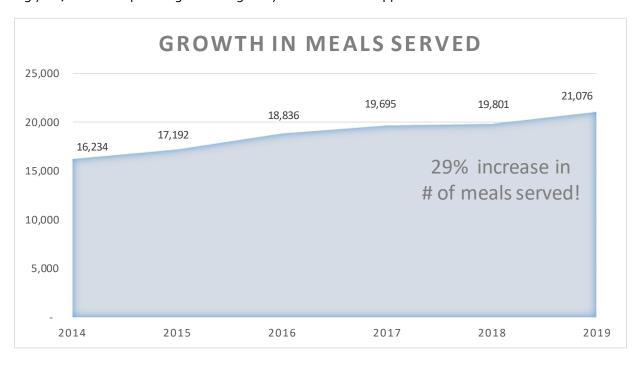


## We're Growing...



...in the most delicious way! Our Nutrition program grew by 1,275 meals last year alone — a growth trend you can see is consistent over the past several years. Meals on Wheels continues to be a vital service providing a daily check-in as well as a nutritious, delicious meal. Daily lunches in the dining room are often full to overflowing and dinner programs and holidays always mean a waiting list. We made a change this year in an effort to improve our services and now have a staff member, Siobhan Wright, as the Meals on Wheels and transportation dispatcher working at the front desk each morning to handle the many calls and daily changes.

Chef Ryan continues to prepare interesting and fresh menus, accommodating dietary restrictions upon request, and meeting the Older Americans Act (OAA) nutrition requirements that allow us to receive a portion of the OAA meal funding through our region's Area Agency on Aging, Senior Solutions. This year we were very pleased to receive a grant gift from Dartmouth-Hitchcock to pilot a special medically tailored meal project providing low- sodium meals for patients with Congestive Heart Failure. We hope to continue this work, that many others are also researching, to be able to show that FOOD IS MEDICINE. It's been an exciting year, and we're planning another great year ahead. Bon appetit!



## Program Highlights

Program Director, Pam Butler, brought us more than 90 unique programs and trips throughout the year. Whether it was a talk about a floating bridge, composting, or spring cleaning our legal affairs, going kayaking, learning Italian, taking Tai Chi, or having our balance checked, we did it all ... and we brought new meaning to the phrase Aging Well! We are!

MahJong became the most popular game of the year, while Bridge and Cribbage are starting to catch up to Double King Pede. Italian classes remain very popular as do Strength & Stretch, Bone Builders, water aerobics, Tai Chi, and creative arts classes with ArtisTree. We're thankful to have expert instructors and volunteers for these terrific classes.

Many special events, celebrations, and trips were enjoyed throughout the year, reminding us of the value of social engagement with friends old and new. Thank you, Pam, for bringing the fun, education, and life enrichment to us!















## Generation to Generation Project at The Thompson

Creating intergenerational moments that will last a lifetime

The proven benefits of intergenerational activities are numerous and meaningful to <u>both</u> generations. Older people have abundant skills and life experience to share. Younger people thrive with the support of caring adults in their lives. The Thompson hosted the 3rd annual Generation to Generation week in August when young people in our community come together with seniors for learning, fun, and to make meaningful connections.





Special thanks to Barbara Leonard, Jennifer Gubbins, Finnie Trimpi, ArtisTree, Vermont Farmstead Cheese, and The Woodstock History Center.





## Annual Appeal Donors 2018 -2019

Friend: up to \$99 Ellen Ahrens Al & Debra Alessi Mark & Martina Alibrandi Maryann Allcroft Sally Alloway Albert Amendola Phyllis Arata-Meyers & Robert Meyers Helen Aron Gloria Ballantine Richard Barnum Nancy Bassett Mary Blanton Mary Beth Brand **Doris Brettell** Lance Brien Preston & Keri Bristow Len Brown Canterbury House B&B **Chase Site Services** Mary Fox Church Barbara Condict Carol Corneille Charlotte Croft Rodney & Mary Croft Sara J. Dana Jan & Jennifer Dembinski **Dennis Depaul Deirdre Donnelly Christine Dunleavy** James & Lela Emmons Lela Emmons Norman & Yvonne Frates, Sr. Don Fretz Matthew Friedman & Gayle Smith Joanna Frodin Therese Fullerton Jean Goldsborough Nancy Gunshanan Peter & Sharon Hall Martin & Jane Hanley Robert & Patricia Hanlon Bo & Randi Harron Joan Harvey Roland & Laurie Heijn Joseph & Janet Herrick Anne Herz William & Susan Heston Douglas Holtz William & Katherine B. Hoyt **Edward Jodice** & Linda Beaumariage Nancy & Howard Jonas Robert & Deanna Jones Peter Kahn

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Sponsor: \$100 - \$499

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Janet & Tony Wilson

Harry Wollman & Patricia Campbell

Catherine Wood

Karl & Phyllis Wood

Mary Wood

Woodstock Area Jewish Community

Woodstock Insurance: Lisa Gramling

Woodstock Lodge #31 F&AM

Eugene & Georgia York

Stephen & Abigail Zsenai

## Sustainer: \$500 - \$999

Anonymous

Douglas & Sukie Azar

**Dave Bollinger** 

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Chris & Toby Clyde

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Miles & Parker Collier,

Mill Park Foundation, Inc.

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Vermont Telephone Company

## Benefactor: \$1,000 plus

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Cullen Family Foundation

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Point of View Foundation

David & Sarah Roberts

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Thomas Weschler & Mary Hawkins

Lois & Harvey Watson

Ted & Fadia Williamson





We are grateful to all of our donors. Please let us know if you spot an error.

### THANK YOU

## TO THESE BUSINESSES AND INDIVIDUALS FOR THEIR GENEROUS DONATIONS TO THE THOMPSON WINTER GALA AND AUCTION

37 Central Clothiers 3 Coffee Bums

Allen & Gail Dougherty Angkor Wat Ardmore Inn ArtisTree Community Arts Armistead Senior Care

Barnard General Store
Barnard Inn
Bayada Home Health Care
Bentleys
Bethel Mills
Bill & Louise Burgin
Billings Farm & Museum
Body by Bari, Certified
Personal Trainer
Brown Furniture

Canoe Club
Carmen Noradunghian
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Woodstock
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Harper Environmental Harrington Greenhouse Harvey & Lois Watson Heart Rock Kitchen Hull Maynard Hersey Insurance

Jake's Market
Jane Soule
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Jerry Fredrickson
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Kedron Valley Garage Kedron Valley Inn Kelli Guss King Arthur Flour

Lake Sunapee Bank Lawrence & Margaret Kasden Leanne Tapley Lynn Bertram Lynn & Nancy Peterson

Maple ield's Mobile
Maple Leaf Inn
Margaret Edwards
& David Green
Margarete Pierce
Margaret E. Stone, DDS
Mark D. Knott, DDS

Mascoma Savings Bank
Mertens House
Michael & Nancy Sargent
Mimi Baird
Montshire Museum of Science
Mont Vert Cafe
Mountain Creamery
Mundy Wilson Piper
& Win Piper
Mutasia Children's

Northern Stage NFP

NT Ferro Jewelers

Entertainment

On the River Inn
Opera North
Okemo Mountain Resort
Ottauquechee Physical
Therapy
Ottauquechee Plumbing
& Heating

Patrick Bartlett Guide Services Phlox Pizza Chef of Woodstock

Reading Greenhouse & Garden Center Red Wagon Toy Company Reinhart Jeck Rigali Orthodontix

Salon del Sol Salvatore & Barbara lannuzzi Sarah & David Roberts Shackleton Thomas Sheehey, Furlong & Behm Soulfully Good Cafe SP Land Killington Stonewall Manor Susan Moor Susan & Les Berge

Tambrey Vutech
The Golf Dudes
The Jackson House Inn
The Prince & The Pauper
The Taftsville Country Store
Thistle Hill Farm
Thompson Senior Center
Board

Three Tomatoes Trattoria
Tita Manice
TLC Homecare
Tocco Terra Pottery
Two Rivers Ottauquechee
Regional Commission

Unicorn Union Arena Community Center Upper Valley Endodontics Upper Valley Rehab

Vermont Farmstead Cheese Company Vermont Institute of Natural Science (VINS)

Ward Brothers
Welch's True Value Hardware
Whippletree
William Raveis Real Estate
Williamson Group Sotheby's
International Realty
Woodstock Beverage
Woodstock Farmer's Market
Woodstock Home &
Hardware
Woodstock In & Resort
Woodstock Insurance
Woodstock Pharmacy
Woodstock Sports
Woodstock Terrace

Zuri's Salon

### Giving Tree for Meals on Wheels

Liza & Dan Bellmore
Les & Susan Berge
Linda Chisari
Donna Crawford
Kevin & Diane Dugan
Ginny Eames
& Dick Coluntuno
Robert & Janet Forman
Jerry & Arleta Fredrickson
Frank & Elaine Leibly
Brian & Chris Lessard
Henry & Mary Pat
Mulholland

Gina Moore
Tom & Susan Scibetta
Shear Images
Orson St. John
& Connie Anderson
Larry & Dinny Templeton
The Village Butcher
Tom & Paulette Watson
Tom Weschler
& Mary Hawkins
Vermont Flannel
Ken & Tambrey Vutech

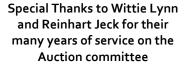
100% OF THE PROCEEDS FROM THE AUCTION GOES DIRECTLY TO THE SUPPORT OF MEALS ON WHEELS, TRANSPORTATION PROGRAMS, AND OTHER VITAL SERVICES AND PROGRAMS PROVIDED BY THE THOMPSON.

## Thompson Winter Gala & Auction





















Visit our website for more information about the Annual Thompson Dinner Dance and Auction.

 $www.thompsonseniorcenter.org/auction {\tt 2019}/$ 

## Treasurer's Report Fiscal Year 2018 - 2019

	Fiscal Years Ending							
OPERATING INCOME	9/30/2016	9/30/2017	9/30/2018	9/30/2019				
Transportation Donations	\$ 7,050	\$ 10,689	\$ 12,232	\$ 11,358				
Meal Donations	50,249	48,832	47,645	57,573				
Fundraisers & Donations	214,136	245,063	223,777	212,675				
Senior Solutions (OAA funding)	77,215	92,160	72,948	87,554				
Grants	37,717	25,648	38,451	48,585				
Town Funding	54,897	55,620	54,745	58,390				
Program Income	26,940	20,018	21,713	23,393				
Rental Income	2,815	3,205	2,137	2,410				
Memorial Donations	3,740	6,826	6,585	6,865				
Gift for Affiliate (Scotland House)	0	0	10,000	0				
Other Income	5,459	2,334	5,190	8,350				
Building Improvement Donations	4,550	5,000	0	12,400				
Total Operating Income	\$484,768	\$515,395	\$495,423	\$529,553				
OPERATING EXPENSES								
Fundraising Expense	\$ 24,273	\$ 30,005	\$ 24,237	\$ 25,673				
Insurance - General	8,281	7,753	8,223	6,991				
Occupancy	42,348	42,145	48,258	51,517				
Personnel-Wages, Insurance, Taxes	285,810	284,547	308,818	332,396				
Food & Kitchen Expense	70,013	74,539	81,693	87,692				
Programs & Trips	30,737	24,412	24,038	30,195				
Vehicle Expense	14,767	14,892	17,623	18,423				
Administrative Costs	41,653	42,279	44,109	49,541				
Gift for Affiliate (Scotland House)	0	0	10,000	0				
Contingency Fund	3,864	3,866	0	0				
Total Operating Expenses	\$521,746	\$524,438	\$566,999	\$602,428				
NET OPERATING INCOME (LOSS)	\$(36,978)	\$ (9,043)	\$(71,576)	\$(72,874)				
Capital Expenditures	(45,403)	(6,172)	(13,400)	(18,277)				
NET INCOME (LOSS)	\$(82,381)	\$(15,215)	\$(84,976)	\$(91,151)				

Stated as of October 1, 2019. Subject to independent accountant financial review and year end adjustments.

Reports available upon request.

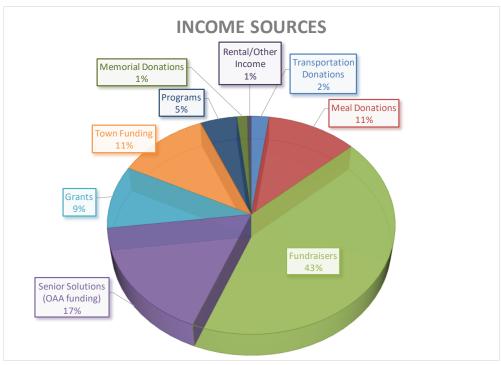
Invested Funds									
Fiscal Year End		9/30/2016	9/3	0/2017	9/30/2018	9/30/2019	Total		
Beginning Balance	\$	943,336	\$	977,893	\$ 1,067,272	\$1,134,614			
Gains (appreciation)		84,557		139,379	104,023	36,000	363,959		
Gifts to Invested Funds					26,719	100,000			
Balance		1,027,893	1	1,117,272	1,198,014	1,270,613			
Withdrawals for Operations/Capital		50,000		50,000	63,400	60,000	223,400		
Ending Balance	\$	977,893	\$ :	L,067,272	\$1,134,614	1,210,614			

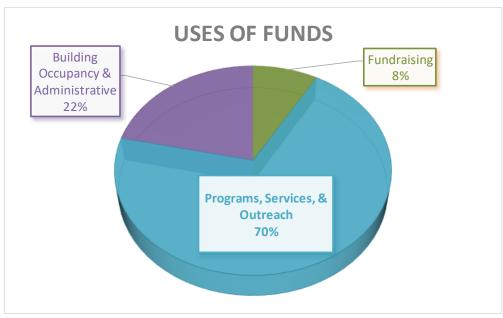
(A message from our Treasurer continued from page 1)

We have achieved record participation in our programs including meals, transportation, exercise, fitness and balance, health screening, foreign language, educational seminars and dinners and much more. Still there is much more work to be done. Our staff led by Deanna Jones has efficiently and cost effectively tailored activities to a growing population despite space constraints. Our building is the same size it was in 1991 when it opened on Senior Lane. Our longer term goals include modernizing and maximizing the usefulness of that space to serve the generations to come. I know we will all work together toward that plan.

Over 50 % of our budget comes from private donations and fundraisers. We appreciate and are grateful to all who help.

Respectfully, David McGuire, Treasurer, for the Board of Directors





## Council Members

Diane Atwood

Richard & Bonnie Atwood

Peter Behr

Daniel Bellmore & Elizabeth Deignan

Jireh Billings Dave Bollinger Ray Bourgeois Nan Bourne

Richard & Linda Brackett Richard & Anne Brodrick James & Phyllis Bulmer

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David Green & Margaret Edwards

Samuel & Eleanor Grice Robert and Honoré Hager

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Katherine Webster

Thomas Weschler & Mary Hawkins

Chet Williamson Marie Willis

Charles & Elizabeth Wilson

Michael Zsoldos & Elizabeth Reaves





Holiday Bazaar Photos: 1. Carol Atwood and Carol Towne at 2. Emily Schanck, Janet Maxham and Bonnie Atwood

## Memorial Gifts

### In Memory of Gladys Deatte

Sam & Lindsay Heath James & Noreen Huff

### In Memory of Ruth Beebee

Carol Powell James & Noreen Huff

#### In Memory of Taylor Schanck

Richard & Linda Brackett Ted & Joan Staples Siri Ann Tellefsen Janet Maxham Sheila Satzow Polly Foley Grippin, Donlan & Pinkham Sally Lorentzen Dick & Bonnie Atwood Carol Powell

### In Memory of Jack Moore

Bo & Randi Harron Gina Moore

### In Memory of Jinja Stapleton Janet & Tony Wilson

In Memory of Patsy Mathews John Mathews

## In Memory of Thelma Jillson

Sandi & Jack Simonds

#### In Memory of Perry Maxham

Dan & Rhonda Bruce Ted & Joan Staples James & Noreen Huff Sam & Eleanor Grice

## In Memory of Fred Beebee

Carla Kamel

### In Memory of Allan Atwood Zaela Strong

In Memory of Nancy Peterson Carla Kamel

### In Memory of Alice Schou Lorene DeMelo

Ruth and Fred Beebee on a Thompson trip in the very early years

### Legacy Society

Those who make arrangements in their will or estate planning to leave a gift for the Thompson become members of our Legacy Society. A gift of any size is appreciated, celebrated, and will help the Thompson Center to continue operating in the future. Here is what recent Legacy Society members shared with us about their decision to make a legacy gift:

"We moved to Woodstock six years ago and have never been happier. The Thompson Senior Center has played a large part in our love for this beautiful area. From the moment we entered the Thompson Center we were welcomed by staff, volunteers, and fellow patrons. We have met so many wonderful, caring people at the lunches, programs, and many events we have attended. It is amazing to see how much the Thompson Center contributes to making the lives of senior citizens richer and more rewarding. For these reasons we have decided to leave a legacy gift to the Thompson Senior Center to help those who come after us enjoy these same benefits that we so appreciate. We encourage you to do the same."

You've supported The Thompson and its mission during your lifetime. Please consider leaving a legacy that continues the good work being done by The Thompson Center.

Please note that due to timing some gifts for these beloved friends and family members may have appeared in last year's annual report.

# Supporting Foundations and Grants 2018-2019

Cullen Family Foundation

Dartmouth-Hitchcock

Glad Rags

Kirby Family Foundation

Laurance & Mary Rockefeller/

Woodstock Foundation Fund

McCollom Family Foundation

Mill Park Foundation, Inc.

Mushlin Fund

National Council on Aging

Point of View Foundation

Senior Solutions

VTrans/Stagecoach

Lois and Harvey Watson

Woodstock Garden Club

Woodstock Rotary Club

Fiscal Year 10/1/18 - 9/30/19

### TRANSPORTATION CAR SPONSORS:

**Armistead Senior Care** 

**Dead River Company** 

The Ellaway Group

Mark Knott, DDS

Ottauquechee Plumbing and Heating

Upper Valley Rehabilitation

Woodstock Insurance Services, Inc.



#### On the front cover:

Poppies from Poppy project with ArtisTree. Jim Hasson and Veterans group photo at special luncheon. Pam Butler waves with Charlie Kimbell and others at Senior Center Month celebration. Linda Maxham painting with Finley at Generation to Generation camp. Friends enjoying a laugh at Oktoberfest.

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